

2020-2021 Budget Calendar

Dates	Action	Responsibility
October 7, 2019	Finance Committee meets to review budget Calendar: Develop Budget Goals/ Review of Budget Process	Board - Finance
October 14, 2019	Disseminate Budget Manual to district Administrators	Business Office
October 15, 2019	Schools review educational plans and develop the 2020-2021 budget	Administration
October 31, 2019	All schools and departments complete on-line preparation of their 2020-2021 proposed budgets	Administration
November 4, 2019	Finance Committee -Update on 2020-2021 Budget	Board - Finance
November 11, 2019	Review and report to Central Office on 2020-2021 budget submission	Business Office
November 18, 2019 - December 6, 2019	Individual Administrative reviews of budget submitted for 2020-2021	Central Office
January 6, 2020	Finance Committee – Review of 2020-2021 Budget: Personnel/Employee Benefits Facilities/Maintenance	Board Finance
January 22, 2020	Board of Education Regular Meeting Personnel/Employee Benefits Facilities/Maintenance	Board/Administration
February 3, 2020	Finance Committee – Review of 2020-2021 Budget: Special Education Curriculum School/Departments	Board Finance

February 5, 2020	Board of Education Workshop Meeting Special Education Curriculum School/Departments	
February 4-14, 2020	Administration reviews 2020-2021 Budget and development of 2020-2021 draft budget	Central Office
February 19, 2020	Board of Education Regular Meeting 2020-2021 Draft Budget Presented	Board/Administration
February 24-27, 2020	State Aid Allocations Released/Governor Address	
March 2, 2020	Finance Committee – Review of 2020-2021 Budget: Review of Final 2020-2021 Budget	Board – Finance
March 4, 2020	Board of Education Workshop Meeting: Tentative - Adoption of Preliminary 2020-2021 Budget	Board/Administration
March 6, 2020	Tentative – Submission of 2020-2021 Budget to County Superintendent of Schools for review and approval	Business Office
March 9-13, 2020	Tentative – Executive County Superintendent approves Budget and returns to the district for formal advertisement and deliver the itemized budget to each member of the Board of School Estimates	Business Office
March 16, 2020	Board of Education Regular Meeting Tentative – 2020-2021 Budget Adoption	Board/Administration
March 23, 2020	Tentative -Board of School Estimates Hearings on 2020-2021 Statutory public hearing on 2020-2021 Proposed Budget	
March 26, 2020	Tentative -Board of School Estimates Hearings on 2020-2021 Statutory public hearing on 2020-2021 Proposed Budget	
March 31, 2020	Tentative -Board of School Estimates Adopts and Certifies 2020-2021 Budget	